

# The FOUNDATION

For Seminole County Public Schools



## Community Impact Report 2014-2015

Ensuring Today's Students are  
Tomorrow's Successful, Productive Citizens



## Dear Friend of Education,

When business and community friends roll up their sleeves to support education, our students and the entire community are impacted... and wow do we ever see that happening here in Seminole County!

As SCPS's direct-support charity, The Foundation raises funds to help ensure that today's students become tomorrow's productive citizens. We align our funding priorities with the priorities of the school district. Our priorities include removing barriers to learning, improving student performance, and investing in our educators.

We invite you to learn how we serve as catalyst, connector, and champion for our A-rated school district. We thank you for creating better **Opportunities Ahead** for our students and for our community!



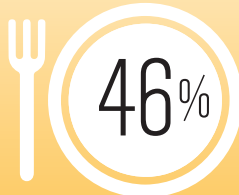
**Paul Cipparone**  
Board Chairman



**Davia Moss**  
Executive Director

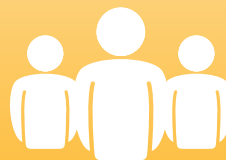
## Snapshot of Seminole County Public Schools.

66,000 students

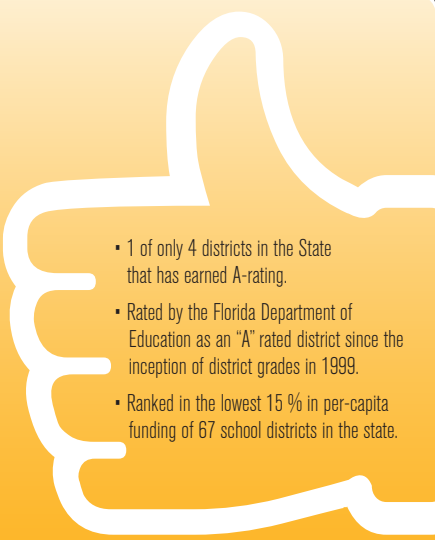


students qualify for free/reduced meals.

7,700  
full time employees



students are homeless or in crisis

- 
- 1 of only 4 districts in the State that has earned A-rating.
  - Rated by the Florida Department of Education as an "A" rated district since the inception of district grades in 1999.
  - Ranked in the lowest 15 % in per-capita funding of 67 school districts in the state.



## Your support at work for Seminole students and teachers



When children come to school with basic needs of food, clothing, safety and shelter unmet, they can't keep up at school. **The Foundation funds programs that remove barriers for 11,000 of our high-need and at-risk students.**

Alternative Programs for Youth Fund  
Families in Transition Fund  
Great Start Fund  
Marie Taylor Families in Need Fund  
Midway Safe Harbor Community Center

Safe and Drug Free Schools Fund  
Take Stock in Children - Seminole  
Velma Hayes Williams Community Center  
Young Men of Excellence Fund

Education is the single best indicator of a child's future success. **The Foundation invests in initiatives to improve student achievement.** 25,000 students are better prepared for college and tomorrow's workforce.



A Gift for Teaching – Seminole  
Arts Alive  
Grants for Great Ideas  
Environmental Studies Center  
ESOL Fund

Exceptional Student Support Services Fund  
Intensive Reading Program  
Let's Read Seminole  
Student Scholarships for Seniors



Public education is faced with urgent challenges: raising standards to prepare young people for the global workforce, developing new student assessments, rebuilding accountability systems and new systems of support for educators. **The Foundation invests over \$100,000 in our educators, support staff and key volunteers – as our human capital is critical in driving our A-rated school district.**

Annual Leadership Conference  
Dividends Volunteer Recognition Event  
Employee of the Year Recognition Event  
Leadership Development for Aspiring Administrators

New Teacher Conference  
Teacher of the Year Recognition Event



## Together, we work to shape tomorrow's productive citizens.

Our SCPS family makes a strong statement of appeal by donating over \$100,000 themselves to The Foundation annually. We hope you will join them!

- Consider making your annual gift.
- Join Superintendent's Giving Circle with an annual gift of \$1,000 or more.
- Contribute to the Excellence in Education Endowment Fund or establish an Endowed Scholarship Fund as a tribute an important person in your life.
- Consider a gift of appreciated assets.
- Please remember the Foundation in your bequest.
- Participate in our Annual IOA Golf "Fore" Education Tournament the second Monday every April. Since inception over \$850,000 has been raised.
- Attend Arts Alive in Seminole the third Saturday every November. Since inception \$1,300,000 has been raised to support arts education in every school in our district.

To donate to the Foundation visit [www.foundationscps.org/donate](http://www.foundationscps.org/donate)

### Statement of Financial Position

<b>Revenue &amp; Support:</b>	<b>2015</b>	<b>2014</b>
Program Support	5,362,592 *	1,070,411
Fundraising Events	397,977	287,290
Donated Teaching Supplies	1,820,767	1,298,326
Investment Income	102,512	416,050
Other Income	55,257	134,142
<b>Total Revenues</b>	<b>7,739,105</b>	<b>3,206,219</b>
<b>Expenses:</b>		
Program Services	4,704,192	2,874,477
Support Services	469,321	438,401
<b>Total Expenses</b>	<b>5173513</b>	<b>3,312,878</b>
Change in Net Position	2,565,592	(106,659)
Net Position, Beginning of Year	4,893,517	5,000,176
Net Position, End of Year	7,459,109	4,893,517

\* Received a major gift from an SCPS alumni.



## Our Major Supporters

### Graduate Summa Cum Laude (\$50,000+)

Heart of Florida United Way  
Orlando Sentinel Family Fund  
Seminole County Sheriff's Office

### Graduate Magna Cum Laude (\$25,000+)

AT&T  
CFE Federal Credit Union  
Duke Energy  
Florida Prepaid Foundation  
Insurance Office of America  
Seminole County Board of County Commissioners  
State of Florida  
Walmart  
Walt Disney World

### Graduate Cum Laude (\$10,000+)

Hylant Family Foundation  
Lockheed Martin  
Modern Plumbing Industries  
Office Depot  
Orlando Health – South Seminole Hospital  
Orlando Magic Youth Fund - A McCormick Foundation Fund  
Dede Schaffner  
The Ryan Foundation  
Target  
Wayne Densch Charities  
The Yarmuth Family



“Special thanks to the anonymous donor, who in spring 2015, donated \$4 million for innovative programs and facility additions at Lake Howell High!”



## Our Major Supporters

### **Endowed Scholarship Society** (\$10,000+)

Ralph Ameduri Jr. Music Scholarship  
Barry Gainer Scholarship  
Raymond Gaines Scholarship  
John Mercer Scholarship  
Sam Momary "Tradition of Excellence"  
Bill Scott Scholarship

### **Graduate** (\$5,000+)

Amscot Corporation  
Brighthouse Networks  
Jamie Broadhurst  
Central Florida Regional Hospital  
Cigna  
Lt. Colonel Dan Clark and Family  
Community Based Care of Central Florida  
Fairwinds Credit Union  
HOAR Construction  
Iberia Bank  
Matthews Buses  
Northland Church  
Orlando Sanford International Airport  
Rotary Clubs of Seminole County  
Symantec  
Waste Corporation of America  
Wells Fargo  
Wharton-Smith Construction

### **Principal's List** (\$2,500+)

Karen Almond  
AAA  
Agitech Solutions  
AmWINS Group  
BB&T  
Tina Calderone Ed.D.  
CareSpot  
Clancy & Theys Construction  
CPH, Inc.  
D&A Construction  
Global Golf Products  
Walt Griffin Ed.D.  
Kenpat USA  
Mark Construction  
Maudlin International  
Mitsubishi Power Systems  
Moore Stephens & Lovelace, P.A.  
Lex and Davia Moss  
Pro-Spec Inc.  
Rhodes & Brito Architects  
Scholastic Inc.  
Seminole State College  
Skanska USA  
Mia Smith  
TECC, Inc.  
The Silver Law Firm  
Welbro Construction  
Matt and Susan Zettler  
Zimmerman, Kiser & Sutcliffe, P.A.

## MISSION

### **To enhance the quality of education in Seminole County Public Schools by:**

- Raising and distributing funds and in-kind donations;
- Fostering involvement in schools by business and the community;
- Providing recognition and rewards for outstanding contribution to, and performance within, the school system.



## Foundation Board of Directors EXECUTIVE COMMITTEE

### Chairman



**Paul Cipparone**  
Attorney  
Cipparone & Cipparone, P.A.

### Chairman Elect



**Patrick Buchanan**  
President  
Private Wealth Management

### VP Governance



**Joe Durso**  
Vice President of Public Affairs  
Community Based Care of Central Florida

### Secretary



**Susan Montanez**  
Vice President  
Wells Fargo

### VP Programs



**Erin O'Donnell**  
Community Leader

### VP Development



**Heath Ritenour**  
Chief Executive Officer  
Insurance Office of America

### Treasurer



**Lisa Spriggs**  
Director Administration Services  
Seminole County Sheriff's Office

## Members at Large

**John Ashworth**, Financial Manager, Morgan Stanley Smith Barney  
**Cary Berman**, Executive Vice President, Iberia Bank  
**Larry Campbell**, Vice President, BB&T Bank  
**Darrin Crafton**, Vice President, Wharton-Smith  
**Joe Deitz**, Vice President, Harbor Community Bank  
**Suzanne Dusch**, Vice President of Marketing, CFE Credit Union  
**Michael Heald**, CPA and Partner, BDO  
**Brent Hill**, General Manager, CenturyLink  
**Drew Jeter**, Senior Vice President, CH2M Hill  
**Gary Kreisler**, Project Executive, Siemens  
**John McGoun**, Vice President of Shared Services, Veritas  
**Collier Mullins**, Sr. Project Manager, Welbro

**Shivon Patel**, Attorney, The Principal Law Firm

**Richard Read**, Chief Financial Officer, Central Florida Regional Hospital

**Patty Salvatore**, Senior Account Executive, Duke Energy

**Cindy Stone**, Chief Nursing Officer, Orlando Health South Seminole Hospital

## Ex Officio Members

**Sue Carson**, President, Seminole Education Association

**Walt Griffin Ed.D.**, Superintendent, Seminole County Public Schools

**Jan Harmon**, Board Member, Seminole County Council of PTA's

**Dede Schaffner**, School Board Member, Seminole County Public Schools



## Foundation Leadership Team



(from left to right)

**Charneisha Pates**  
Development Specialist

**Marlene Mraz**  
Take Stock in Children  
Program Supervisor

**Davia Moss**  
Executive Director

**Susan Zettler**  
Program Manager

**Becky Miller**  
A Gift for Teaching Seminole  
Store Supervisor

**Roderick Henderson**  
Business Manager

## Leadership of Seminole County Public Schools

### Seminole County School Board



Tina Calderone, Ed.D.  
Chairman



Amy Lockhart  
Vice Chairman



Karen Almond



Jeff Bauer



Dede Schaffner



Walt Griffin, Ed.D.  
Superintendent



Anna-Marie Cote, Ed.D.  
Deputy Superintendent

