ANNUAL REPORT TO THE COMMUNITY 2017-2018

Enhancing Education in Seminole County Public Schools



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WHY WE'RE HERE

e know that businesses and families come to Seminole County for our "A" rated school district. We know Seminole County Public Schools (SCPS) is ranked #1 in Science, Technology, Engineering, and Math. We know SCPS employs over 6,500 teachers and support staff and educates 67,000 students each year.

What many don't know is that over 50 percent of our students live in low-income households and qualify for the Free and Reduced Lunch program. We have over 2,000 students that are homeless. Thousands of families can't afford to send their children to school with supplies, ready to learn. Some students will be the first in their family to pursue college and need guidance finding the right path. The Foundation steps in to bring together the community and our school district to fill these needs. We support initiatives to meet basic needs, such as funding our school food pantries to programs that provide innovative career and technical education, such as school robotics teams and aviation mechanic programs.

The Foundation supports our "A" rated district by removing barriers that keep children from coming to school ready to learn, increasing student achievement, and recognizing our high performing educators and support staff. Thank you for helping us make an impact in the lives of our students!





OUR IMPACT





60 Classroom Grants

for literacy, STEM & the arts



\$100,000 for Visual & Performing Arts

distributed throughout Seminole County Public Schools

89% of Funds

Raised

directly support

programs



\$546,000 in Grant Funding for SCPS



50 College Scholarships

provided to SCPS students





\$1.87 Million in School Supplies given to teachers

SUPPLYING STUDENTS IN NEED

SUPPLYING STUDENTS IN NEED



Teachers often spend as much as \$500 of their own money buying supplies for their students and materials for their classrooms. Many families throughout the county struggle to provide basic essentials such as housing and food, which means they often are not able to purchase school supplies for their children. The Tools 4 Seminole Schools (T4SS) program collects and distributes school supplies and classroom materials to help alleviate this burden from teachers and low-income parents. T4SS operates a store that has everything from pencils, crayons, and notebooks, to underwear and socks. This program is available to every school in the district with a goal of ensuring all students have the supplies needed to be in school ready to learn. The store opened in 2010 in partnership with A Gift for Teaching. Over the years, the store has grown to meet the growing needs of Seminole County students. While The Foundation Board is extremely grateful for A Gift for Teaching's partnership over the years, they voted to make our store independent in May 2018 with a new name of Tools 4 Seminole Schools. The independence allows the store to apply for additional funding and ensure the students of Seminole County Public Schools are getting the supplies they need. "We're excited about our new name and the opportunities it brings!" stated Becky Miller, Store Supervisor. "We're able to provide the same great services to our students and teachers while ensuring our funding efforts directly benefit Seminole County Public Schools."



\$1.8 Million+ in School Supplies for students

and teachers



3,500 Backpacks

filled with supplies and distributed to students





MENTOR & STUDENT SUCCESS PROGRAM



Hear the Mabelise & Ty'Meaisa Take Stock Mentor Success story on YouTube here: <u>https://youtu.be/9DQHQ7nTB5Y</u>

Take Stock in Children – Seminole offers high performing, low-income students a chance to end the cycle of poverty through education. Students are interviewed and selected in 8th grade and complete the program throughout high school and as they transition to college with a two-year Florida Prepaid Scholarship. From weekly meetings with mentors, skill-building workshops, internships, and help completing college, scholarship and financial aid applications, Take Stock in Children – Seminole ensures students and parents stay on track for success.



DISTRICT LEADERSHIP



Amy Lockhart Chairman



Dr. Tina Calderone, Ed.D. Vice-Chairman



Abby Sanchez School Board Member



Superintendent



Karen Almond School Board Member



Dr. Walt Griffin, Ed.D. Dr. Anna-Marie Cote, Ed.D. Deputy Superintendent of Equity & Excellence

SCPS welcomed on November 20, 2018





Amy Pennock School Board Member



The Foundation is our direct-support charity. They are instrumental in bringing resources to our schools that drive innovation, support our quality teachers and support classroom instruction. The **Foundation supports ALL** students including our highest need students and allows for continuous improvement in underperforming areas.

- Dr. Walt Griffin, Ed.D. Superintendent, SCPS





SUPPORTING SCPS INITIATIVES Connecting the Community to the Classroom

Believing that educational success begins at birth, Superintendent Walt Griffin and district leadership had a vision to promote STEM to our earliest learners. The district recognized that incorporating programs for Pre-K students would excite and inspire young boys and girls to see the world of possibilities in science, technology, engineering and mathematics.

In support of the district, The Foundation worked with the Jeunesse Kids Foundation at their 2017 Jeunesse EXPO World Tour event in Orlando. Jeunesse distributors raised \$150,000 to assist SCPS in creating an innovative STEM lab classroom and outdoor play area at the Early Learning Center in Sanford. Pre-Kindergarten students now have lab and play areas that inspire learning and interest in STEM using hands-on activities. "We are thrilled to partner with the Foundation for SCPS to support educational needs of children here in Sanford. Laying a solid educational foundation with access to the latest STEM innovations and tools will ensure these young children enter kindergarten with the skills they need for a lifetime of successful learning and a bright future," said Jeunesse Chief Visionary Officer Scott Lewis.

The Early Learning Center is located near historic Sanford and offers 100 of Sanford's youngest residents a free, full

day of Pre-Kindergarten. While typical programs only cover half a day of learning, students at Seminole County Public School's Early Learning Center get a full day of learning and enrichment.

The Foundation is excited to create partnerships that connect the community and the classroom to support district initiatives.



The Foundation held an open house at the newly revamped Early Learning Center. Watch activities from the day on YouTube here: <u>https://youtu.be/oXxMsBKhf3Q</u>

FOUNDATION LEADERSHIP

BOARD EXECUTIVE COMMITTEE



Suzanne Dusch, Chair

Vice President of Marketing

CFE Federal Credit Union



David Sprinkle, Chair Elect Managing Partner Veritas Recruiting Group, LLC



Joe Durso, Immediate Past Chair Vice President of Public Affairs Community Based Care of FL

As a former teacher and lifelong supporter of public education, I feel honored to serve on the Foundation board. Each child we impact, each educator we lift up, every program we administer helps to improve the quality of life for everyone in Seminole County. We truly make a difference.

> - Suzanne W. Dusch, Chair Foundation for SCPS



Joe Deitz, Secretary Vice President Citizens Bank of America



Heath Ritenour, VP of Development CEO, Insurance Office of America



Richard Read, VP of Finance CFO, Central Florida Regional Hospital



Shivon Patel, VP of Governance Attorney, The Principal Law Firm



Dede Schaffner, VP of Programs Community Leader

BOARD MEMBERS

Sharon Arroyo, Director of Large Account Management, Duke Energy Maggie Bonko, Chief Operating Officer, South Seminole Hospital Chris Brown, Director, WELBRO Building Corporation Sharon Bryan, Chief of Youth Services, Seminole County Sheriff's Office Patrick Buchanan, President, Private Wealth Management Shane Burnsed, Senior Project Manager, Gilbane Building Company Darin Crafton, Vice President Commercial Division, Wharton-Smith Tanya Easterling, Regional Market Development Director, Florida Blue Drew Jeter, Vice President of Program Management, Jacobs Shane Larson, Investment Advisor, Financial Legacy Advisors Miguel Maldonado, Vice President, Wells Fargo Erin O'Donnell, Owner, Conundrum Consulting LLC Susan Sherman, Loan Originator, US Mortgage of Florida Beth Smith, Government and Education Manager, Cigna Molly Townsend, Communications Manager, Lockheed Martin

EX OFFICIO MEMBERS

Katie Burris, Board Member, Seminole County Council PTA Sue Carson, President, Seminole Education Association Walt Griffin Ed.D., Superintendent, SCPS Amy Lockhart, Chairman, SCPS School Board

FOUNDATION STAFF

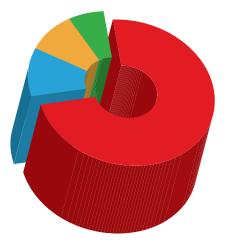
Jean Vansmith, Executive Director Beth Arigo, Take Stock in Children Program Supervisor Beverly Bonilla-Flores, Take Stock in Children Program Supervisor

Roderick Henderson, Business Manager Tammy Lara, Business & Communications Assistant Missy Mercado, Donor Relations Specialist Becky Miller, Tools 4 Seminole Schools Supervisor Jody Sweeney, Tools 4 Seminole Schools Assistant Tom Webb, Program Manager

2017 - 2018 Financial Snapshot

Percentage of Total Given By Constituency

Corporations / Foundations	73.2%
Government	10.9%
Civic / Community Organizations	9.4%
Individuals	6.5%



Endowment Fund Balances

Excellence in Education Endowment	\$1,646,023
Scholarships - Endowed	\$63,697
Dede Schaffner Arts Alive Endowment	\$5,500

Statement of Net Assets

TOTAL NET POSITION	\$5,076,506
Non-expendable	\$1,715,220
Expendable	\$2,742,447
Restricted:	
Board Designated	\$93,118
Undesignated	\$525,721
NET POSITION Unrestricted:	
·	
LIABILITIES: Accounts Payable and Other	\$88,445
Total Assets	\$5,164,951
Noncurrent Assets	\$1,255,225
Current and Other Assets	\$3,909,726
ASSETS:	

Revenue and Support	2017-18	2016-17
Donated Teaching Supplies (Tools 4 Seminole Schools)	\$1,875,470	\$2,159,772
PROGRAM SUPPORT: Program Revenue and Contributions Fiscal Agent Programs	\$443,786	\$1,711,168 \$180,342
Fundraising Events (Net) Unrealized Gains from Scholarships Invest Income (Loss) Other Income	\$175,716 \$5,881 \$236,479 \$2,790	\$187,905 \$44,151 \$301,249 \$300
Total Revenues and Support	\$4,313,055	\$4,584,887
Total Revenues and Support Expenses	\$4,313,055	\$4,584,887
_	\$4,313,055 \$3,220,672	\$4,584,887 \$4,421,412
Expenses		
Expenses PROGRAM SERVICES: SUPPORT SERVICES: Fundraising	\$3,220,672 \$166,100	\$4,421,412 \$219,313

WE THANK OUR DONORS

CAREER CHAMPIONS (\$100,000+)

Jeunesse Kids Foundation XQ Institute

GRADUATE SUMMA CUM LAUDE (\$50,000-\$99,000)

Crooms Academy of I.T. Florida Blue Foundation Orlando Sentinel Family Fund School District Education Foundation Matching Grant Program Seminole County Sheriff's Office Take Stock In Children

GRADUATE MAGNA CUM LAUDE (\$25,000-\$49,000)

CIGNA Health and Life Insurance Company CFE Federal Credit Union The Duke Energy Foundation Seminole County Board of County Commissioners

GRADUATE CUM LAUDE (\$10,000-\$24,999)

Ali's Hope Foundation Inc. Anonymous Karen Almond CenturyLink Duke Energy IOA (Insurance Office of America) Lockheed Martin Modern Plumbing Industries, Inc. Orlando Health-South Seminole Hospital Orlando Magic Youth Fund Philip S. Harper Foundation Robert Dello Russo

The Ryan Foundation United Global Initiative Wayne Densch Charitable Trust Wells Fargo Foundation

GRADUATE (\$5,000-\$9,999)

AMSCOT

- Arey Jones Educational Solutions Bergeron Drywall LLC Central Florida Regional Hospital HCA Physician Services Group Helios Foundation Motorola Solutions Nemours Children's Health System Orlando Sanford International Airport Publix Supermarkets Charities, Inc. Rotary Club of Seminole County South Dede Schaffner SchenkelShultz Architecture Scholastic Book Fairs
- SCPS Risk Mgt & Wellness Seminole County Public Schools Sikh Society of CF, Inc. United Data Technologies Veritas, Inc. Waste Corporation of America Wharton Smith, Inc. White's Site Development, Inc.



PRINCIPAL'S LIST (\$2,500-\$4,999)

AAA National Agitech Solutions, Inc. AmWINS Group Inc. Andrew & Dorothy Cochrane Foundation AXA-Advisors **CBC of Central Florida** Clancy & Theys Construction Co. CPH DACG Inc. Desmond Reilly Construction Services, LLC **FBMC Benefits Mgt** Florida Power & Light Foundation for Seminole State College **Gomez Construction** Heart of Florida United Way HP, Inc. Roxanne R. Jager **KEMCO** Industries, LLC Kensington Mastro Subaru of Orlando Matern Engineering Mireille Morritt MSL CPAs & Advisors NASCAR No One Left Behind Foundation **Oviedo High School NJROTC Booster Club Oviedo Medical Center** Private Wealth Management at Heathrow **Renaissance Learning** Rotary Club of Lake Mary, Inc. Sala Graphics

Seminole County Regional Chamber of Commerce Seminole Uniserv TECC, Inc. True Health University of Central Florida Stan and Kim Van Gundy Veritas Recruiting Group, LLC Welbro Building Corporation Wells Fargo Zimmerman, Kiser & Sutcliffe, P.A.

SUPERINTENDENT'S CIRCLE

Karen Almond John Ashworth Serita Beamon John and Cynthia Dietz Suzanne Dusch Dr. Walt Griffin Elise Irlandi Drew Jeter Boyd and Heidi Karns Michael and Lisa Mang **Richard Read** Stephen and Erin O'Donnell **Tina Regan** Patricia Salvatore Dede Schaffner Veritas Recruiting Group, LLC The **FOUNDATION** For Seminole County Public Schools

MISSION

To improve student achievement in Seminole County Public Schools by:

Raising and distributing funds and in-kind donations, Fostering involvement in schools by business and the community, Providing recognition and reward for outstanding contibution to, and performance within, the school district.

JOIN US!

Join us in making a difference in the lives of Seminole County students. To make a gift to the Foundation, visit <u>www.foundationscps.org/get-involved/donate/</u> or mail a check to the address below. Call 407.320.0176 to discuss a restricted gift, planned gift, or corporate matching gift.

FOUNDATIONSCPS.ORG | 400 EAST LAKE MARY BLVD., SANFORD, FL 32773 | 407.320.0180

